

B.1 – Budget Placemat Table

Detail for pre-2010 may be shown by fund sharing category or sector/area if a matching or similar current program does not exist.

New/Existing Program #	Main Program Name / Sub-Program Name	Total Direct Implementation			Total			Program Type	Market Sector	Pilot Program	Program Status	Utility Grouping	pre 2013 CARRYOVER to 2014 and beyond	2013 CARRYOVER to 2014 and beyond	TOTAL CARRYOVER
		2013 Spent (Preliminary)	pre 2013-2014 Carryover spent in 2013	2015 Request	2013-14 Budget Annualized	2013 Spent (Preliminary)	pre 2013-2014 Carryover spent in 2013								
SCG3701	SW-CALSPREE Energy Advisor	\$ 138,449	\$ 209,053	\$ 167,979	\$ 19,655,620	\$ 13,008,939	\$ 1,303,165	\$ 19,579,342	Core - SW	Residential	Existing	Energy Advisor	\$ 2,624,610	\$ 6,556,681	\$ 9,181,291
SCG3702	SW-CAL-Plug Load and Appliances	\$ 3,167,042	\$ 251,519	\$ 3,251,863	\$ 5,634,684	\$ 4,366,300	\$ 251,519	\$ 4,193,046	Core - SW	Residential	Revised	PLA	\$ 1,048,481	\$ 1,268,654	\$ 2,317,135
SCG3703	SW-CAL-Plug Load and Appliances - POS	\$ 1,839,359	\$ -	\$ 2,272,506	\$ 2,109,265	\$ 2,011,656	\$ -	\$ 2,287,108	Core - SW	Residential	Revised	PLA	\$ -	\$ 97,608	\$ 97,608
SCG3704	SW-CAL-MFEER	\$ 700,116	\$ -	\$ 1,225,799	\$ 1,383,955	\$ 891,076	\$ (14,385)	\$ 1,328,972	Core - SW	Residential	Existing	MFEER	\$ -	\$ 492,878	\$ 492,878
SCG3705	SW-CAL-EEC WHUP	\$ 3,206,547	\$ 115,760	\$ 5,661,840	\$ 6,672,313	\$ 3,926,629	\$ 115,760	\$ 6,787,345	Core - SW	Residential	Revised	Whole House	\$ -	\$ 2,745,683	\$ 2,745,683
SCG3706	SW-CAL-Residential HVAC	\$ 119,392	\$ -	\$ 219,654	\$ 202,717	\$ 202,719	\$ 1,409,054	\$ 2,079,799	Core - SW	Residential	Revised	HVAC	\$ -	\$ 182,507	\$ 182,507
SCG3707	SW-CAL-RNC	\$ 1,288,712	\$ 741,218	\$ 2,497,627	\$ 2,806,691	\$ 1,626,202	\$ 741,218	\$ 2,835,928	Core - SW	Residential	Revised	New Construction	\$ 826,782	\$ 1,180,489	\$ 2,007,271
SCG3708	SW Commercial EE Program	\$ 4,032,985	\$ 826,583	\$ 8,760,048	\$ 9,137,961	\$ 5,431,129	\$ 1,014,777	\$ 10,737,344	Core - SW	Commercial	Existing	Energy Advisor	\$ 2,483,492	\$ 3,706,832	\$ 6,190,324
SCG3709	SW-COM-CEI	\$ 189,046	\$ 91,983	\$ 473,353	\$ 508,004	\$ 218,754	\$ 139,108	\$ 516,008	Core - SW	Commercial	Existing	Energy Advisor	\$ 696,762	\$ 289,250	\$ 986,012
SCG3710	SW-COM-Calculated Incentives	\$ 18,586	\$ 81,134	\$ 180,645	\$ 200,000	\$ 22,731	\$ 81,134	\$ 200,329	Core - SW	Commercial	Existing	CEI	\$ 27,892	\$ 177,269	\$ 205,161
SCG3711	SW-COM-Deemed Incentives	\$ 1,105,497	\$ 653,466	\$ 4,819,389	\$ 4,619,925	\$ 1,331,096	\$ 653,466	\$ 5,195,394	Core - SW	Commercial	Revised	Calculated Incentives	\$ 1,758,838	\$ 3,288,829	\$ 5,047,667
SCG3712	SW-COM-NonRes HVAC	\$ 2,697,673	\$ -	\$ 2,676,687	\$ 3,482,050	\$ -	\$ 141,068	\$ 3,833,758	Core - SW	Commercial	Revised	Deemed Incentives	\$ -	\$ (351,708)	\$ (351,708)
SCG3713	SW-IND-Industrial Programs	\$ 6,702,976	\$ 2,992,028	\$ 9,727,681	\$ 14,601,865	\$ 8,136,640	\$ 3,051,668	\$ 11,173,217	Core - SW	Industrial	Existing	Energy Advisor	\$ 4,666,462	\$ 6,465,226	\$ 11,131,688
SCG3714	SW-IND-CEI	\$ 551,970	\$ 796	\$ 572,606	\$ 608,003	\$ 642,490	\$ 796	\$ 615,730	Core - SW	Industrial	Existing	CEI	\$ -	\$ (34,487)	\$ (34,487)
SCG3715	SW-IND-Calculated Incentives	\$ 22,795	\$ 20,103	\$ 296,289	\$ 323,000	\$ 28,007	\$ 20,103	\$ 324,017	Core - SW	Industrial	Existing	CEI	\$ 178,725	\$ 294,993	\$ 473,718
SCG3716	SW-IND-Deemed Incentives	\$ 5,483,532	\$ 891,129	\$ 8,087,891	\$ 12,629,096	\$ 6,459,487	\$ 3,038,437	\$ 9,184,880	Core - SW	Industrial	Revised	Calculated Incentives	\$ 4,487,737	\$ 6,169,609	\$ 10,857,346
SCG3717	SW Agricultural Programs	\$ 938,692	\$ 2,435	\$ 3,843,088	\$ 2,377,317	\$ 1,114,585	\$ (10,388)	\$ 4,238,506	Core - SW	Agricultural	Revised	Deemed Incentives	\$ 1,108,325	\$ 1,262,732	\$ 2,371,057
SCG3718	SW-AG-CEI	\$ 20,203	\$ 229	\$ 36,238	\$ 39,006	\$ 23,527	\$ 229	\$ 39,703	Core - SW	Agricultural	Existing	Energy Advisor	\$ -	\$ 15,479	\$ 15,479
SCG3719	SW-AG-Calculated Incentives	\$ 5,742	\$ (231)	\$ 30,464	\$ 32,110	\$ 6,716	\$ (231)	\$ 32,200	Core - SW	Agricultural	Existing	CEI	\$ -	\$ 25,394	\$ 25,394
SCG3720	SW-AG-Deemed Incentives	\$ 618,879	\$ 2,437	\$ 3,405,427	\$ 1,772,616	\$ 717,328	\$ 2,437	\$ 3,663,775	Core - SW	Agricultural	Revised	Calculated Incentives	\$ 1,108,325	\$ 1,055,288	\$ 2,163,613
SCG3721	SW-ET-Technology Development Support	\$ 293,867	\$ -	\$ 370,999	\$ 533,584	\$ 367,014	\$ (12,823)	\$ 502,829	Core - SW	Agricultural	Revised	Deemed Incentives	\$ -	\$ 166,570	\$ 166,570
SCG3722	SW-ET-Technology Assessment Support	\$ 1,055,232	\$ 358,761	\$ 1,174,182	\$ 1,258,363	\$ 1,328,614	\$ 358,761	\$ 1,272,335	Core - SW	Cross Cutting	Existing	Emerging Technology Programs	\$ 590,347	\$ (70,251)	\$ 520,096
SCG3723	SW-ET-Technology Introduction Support	\$ 135,554	\$ -	\$ 66,574	\$ 62,878	\$ 150,948	\$ -	\$ 63,575	Core - SW	Cross Cutting	Existing	Emerging Technology Programs	\$ -	\$ (87,769)	\$ (87,769)
SCG3724	SW Codes & Standards	\$ 208,009	\$ 66,372	\$ 760,774	\$ 837,114	\$ 236,558	\$ 66,372	\$ 842,591	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ 168,734	\$ 600,156	\$ 768,890
SCG3725	SW-C&S-Building Codes & Compliance Advocacy	\$ 86,986	\$ 316	\$ 189,327	\$ 208,626	\$ 96,783	\$ 316	\$ 209,995	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ 168,734	\$ 111,843	\$ 280,577
SCG3726	SW-C&S-Apppliance Standards Advocacy	\$ 35,289	\$ 37	\$ 151,162	\$ 166,386	\$ 40,402	\$ 37	\$ 167,482	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ -	\$ 125,964	\$ 125,964
SCG3727	SW-C&S-Compliance Enhancement	\$ 47,648	\$ 66,006	\$ 227,243	\$ 249,594	\$ 55,892	\$ 66,006	\$ 251,207	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ -	\$ 194,177	\$ 194,177
SCG3728	SW-C&S-Reach Codes	\$ 15,865	\$ 14	\$ 77,171	\$ 84,826	\$ 18,549	\$ 14	\$ 85,374	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ -	\$ 66,277	\$ 66,277
SCG3729	SW-C&S-Planning Coordination	\$ 22,221	\$ -	\$ 115,871	\$ 127,711	\$ 25,777	\$ -	\$ 128,533	Core - SW	Cross Cutting	Existing	Codes and Standards	\$ -	\$ 101,935	\$ 101,935
SCG3730	SW Workforce Education & Training	\$ 2,282,888	\$ 6,716	\$ 2,732,487	\$ 3,077,277	\$ 2,761,063	\$ 3,895	\$ 3,128,997	Core - SW	Cross Cutting	Existing	WEAT Programs	\$ 124,332	\$ 316,213	\$ 440,545
SCG3731	SW-WEAT-Connections	\$ 1,971,651	\$ 65,887	\$ 2,186,619	\$ 2,499,986	\$ 2,150,570	\$ 65,887	\$ 2,548,697	Core - SW	Cross Cutting	Existing	WEAT Programs	\$ -	\$ 80,417	\$ 80,417
SCG3732	SW-WEAT-Strategic Planning	\$ 301,128	\$ -	\$ 403,485	\$ 427,290	\$ 329,595	\$ (8,276)	\$ 429,952	Core - SW	Cross Cutting	Existing	WEAT Programs	\$ 23,444	\$ 97,695	\$ 121,139
SCG3733	SW-WEAT-Demand Side Management	\$ 10,110	\$ (59,170)	\$ 142,604	\$ 150,349	\$ 69,161	\$ (59,161)	\$ 150,349	Core - SW	Cross Cutting	Existing	WEAT Programs	\$ 100,888	\$ (4,925,102)	\$ (238,995)
SCG3734	SW-IND-ISM	\$ 157,783	\$ 1,815	\$ 481,715	\$ 325,000	\$ 227,976	\$ (358)	\$ 581,750	Core - SW	Cross Cutting	Revised	DSM Integration Programs	\$ -	\$ 97,024	\$ 97,024
SCG3735	SW-FIN-Origination Financing	\$ 520,999	\$ (721,473)	\$ 2,031,009	\$ 7,597,500	\$ 953,342	\$ (721,473)	\$ 2,264,324	Core - SW	Commercial	Existing	Financing Programs	\$ 930,882	\$ 6,644,159	\$ 7,575,041
SCG3736	SW-FIN-ARRA-Origination Financing	\$ 275,179	\$ (721,473)	\$ 772,724	\$ 863,689	\$ 378,577	\$ (721,473)	\$ 878,579	Core - SW	Commercial	Existing	Financing Programs	\$ 930,882	\$ 485,122	\$ 1,416,004
SCG3737	SW-FIN-ARRA-Origination Financing	\$ 62,271	\$ -	\$ 1,258,286	\$ 1,600,000	\$ 366,735	\$ -	\$ 1,385,745	Core - SW	Residential	Existing	Financing Programs	\$ -	\$ 1,233,265	\$ 1,233,265
SCG3738	Local Government Partnerships	\$ 183,559	\$ -	\$ 112,973	\$ 5,133,811	\$ 298,599	\$ -	\$ 5,133,811	Govt Partnerships	Government Partnerships	Existing	Government Partnerships	\$ 375,536	\$ 681,674	\$ 1,057,210
SCG3739	LinsP-CA Department of Corrections Partnership	\$ 400,880	\$ -	\$ 706,641	\$ 1,356,803	\$ 675,128	\$ 1,937	\$ 1,350,130	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 74,180	\$ 193,184	\$ 267,364
SCG3740	LinsP-California Community College Partnership	\$ 24,554	\$ -	\$ 125,407	\$ 259,197	\$ 66,013	\$ (17)	\$ 256,482	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 92,815	\$ 98,694	\$ 191,509
SCG3741	LinsP-UC/CSU/IOU Partnership	\$ 183,365	\$ -	\$ 202,393	\$ 351,717	\$ 253,023	\$ (17)	\$ 372,082	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 129,049	\$ 178,247	\$ 307,296
SCG3742	LinsP-UC/CSU/IOU Partnership	\$ 162,912	\$ -	\$ 253,479	\$ 473,030	\$ 294,783	\$ 1,846	\$ 471,035	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 79,492	\$ 211,549	\$ 291,041
SCG3743	LGP-LLA Co Partnership	\$ 30,029	\$ -	\$ 125,362	\$ 272,858	\$ 61,309	\$ 126	\$ 250,531	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 61,973	\$ 1,948,481	\$ 2,010,454
SCG3744	LGP-Kern Co Partnership	\$ 22,172	\$ 30,745	\$ 2,245,930	\$ 3,416,915	\$ 1,457,433	\$ 29,567	\$ 3,495,821	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 1,948,481	\$ 1,948,481
SCG3745	LGP-Kern Co Partnership	\$ 22,821	\$ (3,259)	\$ 112,973	\$ 168,081	\$ 77,756	\$ -	\$ 171,544	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 90,325	\$ 90,325
SCG3746	LGP-Riverside Co Partnership	\$ 41,110	\$ -	\$ 62,305	\$ 104,232	\$ 76,865	\$ -	\$ 104,232	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 27,367	\$ 27,367
SCG3747	LGP-Santa Barbara Co Partnership	\$ 27,574	\$ -	\$ 109,875	\$ 147,059	\$ 50,302	\$ (9)	\$ 147,059	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ 61,973	\$ 96,575	\$ 158,549
SCG3748	LGP-Santa Bernardino Co Partnership	\$ 58,937	\$ -	\$ 103,520	\$ 144,859	\$ 94,097	\$ (9)	\$ 142,985	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 50,761	\$ 50,761
SCG3749	LGP-Santa Clara Co Partnership	\$ 29,147	\$ 26,859	\$ 60,625	\$ 114,647	\$ 82,843	\$ 26,859	\$ 123,769	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 31,804	\$ 31,804
SCG3750	LGP-South Bay Cities Partnership	\$ 65,707	\$ -	\$ 94,533	\$ 153,966	\$ 140,151	\$ (9)	\$ 156,042	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 13,815	\$ 13,815
SCG3751	LGP-San Luis Obispo Co Partnership	\$ 49,172	\$ -	\$ 49,183	\$ 107,282	\$ 99,912	\$ (642)	\$ 102,309	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 8,231	\$ 8,231
SCG3752	LGP-San Joaquin Valley Partnership	\$ 32,256	\$ (235)	\$ 70,846	\$ 97,145	\$ 60,822	\$ (235)	\$ 115,285	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 36,523	\$ 36,523
SCG3753	LGP-Orange Co Partnership	\$ 19,587	\$ -	\$ 95,824	\$ 136,969	\$ 56,059	\$ (651)	\$ 153,703	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 79,910	\$ 79,910
SCG3754	LGP-SEEC Partnership	\$ 65,577	\$ 7,381	\$ 112,268	\$ 147,697	\$ 77,532	\$ 7,381	\$ 147,698	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 70,165	\$ 70,165
SCG3755	LGP-Community Energy Partnership	\$ 65,853	\$ -	\$ 84,662	\$ 126,323	\$ 109,065	\$ 141	\$ 139,684	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 17,259	\$ 17,259
SCG3756	LGP-Desert Cities Partnership	\$ 3,535	\$ -	\$ 10,191	\$ 25,300	\$ 8,309	\$ -	\$ 18,034	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 16,991	\$ 16,991
SCG3757	LGP-Ventura County Partnership	\$ 35,814	\$ -	\$ 112,973	\$ 168,081	\$ 77,756	\$ -	\$ 171,544	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 90,325	\$ 90,325
SCG3758	LGP-Local Government Energy Efficiency Pilots	\$ -	\$ -	\$ 150,000	\$ 215,000	\$ -	\$ -	\$ 215,000	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 215,000	\$ 215,000
SCG3759	LGP-New Partnership Programs	\$ 36,928	\$ -	\$ 146,299	\$ 298,436	\$ 101,095	\$ -	\$ 299,443	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 197,341	\$ 197,341
SCG3760	LGP-LG Regional Resource Placeholder	\$ 97,661	\$ -	\$ 211,331	\$ 322,434	\$ 205,607	\$ -	\$ 325,955	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships	\$ -	\$ 116,827	\$ 116,827
SCG3761	LGP-Gateway Cities Partnership</														

Appendix B.2 - Savings Placemat Table and Cost Effectiveness Table

Utility	New/Existing Program #	Main Program Name / Sub-Program Name	Gross kWh Energy Savings							Gross kW Energy Savings							Gross Therm Energy Savings							TRC		
			2013 Forecast (Compliance Filing) ¹	2013 Claimed (Preliminary)	2013 Claimed from pre-2013 Carryover (Preliminary)	2014	2015	2015 % of Total Gross Program Savings	2013 Forecast (Compliance Filing) ¹	2013 Claimed (Preliminary)	2013 Claimed from pre-2013 Carryover (Preliminary)	2014	2015	2015 % of Total Gross Program Savings	2013 Forecast (Compliance Filing) ¹	2013 Claimed (Preliminary)	2013 Claimed from pre-2013 Carryover (Preliminary)	2014	2015	2015 % of Total Gross Program Savings	2013 Claimed (Preliminary)	2013-2014	2015	2013 Claimed (Preliminary)		
SoCalGas	SCG3701	SW-CALS-PREE	6,778,650	5,528,666	1,378,421	6,778,650	4,190,506	66%	3,659	2,900	1,312	3,659	2,158	61%	2,977,472	2,188,107	202,902	2,977,472	2,430,271	9%	0.71	0.69	0.69	1.17		
	SCG3702	SW-CALS-Energy Advisor	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-		
	SCG3703	SW-CALS-Plug Load and Appliances	297,517	1,718,044	-	297,517	1,044,790	16%	150	1,144	-	150	609	17%	1,089,722	1,329,044	-	1,089,722	915,905	3%	0.82	0.99	0.91	1.30		
	SCG3704	SW-CALS-Plug Load and Appliances - POS	5,665,000	3,719,348	-	5,665,000	3,101,260	49%	2,362	1,665	-	2,362	1,478	42%	2,362	1,478	291	2,362	864,601	3%	0.91	1.05	1.02	2.89		
	SCG3705	SW-CALS-MFEER	6,281	34	-	6,281	2,488	0%	4	0	-	4	1	0%	638,546	467,985	-	638,546	481,771	2%	2.39	1.97	1.44	3.05		
	SCG3706	SW-CALS-EUC WHUP	-	1,749	-	-	-	0%	-	-	-	-	-	0%	193,072	15,521	-	193,072	119,623	0%	0.03	0.23	0.16	0.04		
	SCG3707	SW-CALS-Residential HVAC	-	-	-	-	42,039	1%	-	-	-	-	-	7%	-	-	-	-	72,301	0%	-	-	-	-	0.39	
	SCG3708	SW-CALS-RNC	809,852	89,490	1,378,421	809,852	-	0%	1,144	91	1,312	1,144	-	0%	191,532	17,346	202,902	191,532	322,665	1%	0.56	0.60	0.71	0.86		
	SCG3709	SW Commercial EE Program	-	26,363	-	-	25,725	0%	0	0	0	0	0	0%	3,833,509	1,567,891	663,614	3,833,509	4,773,499	17%	1.15	1.83	1.94	1.98		
	SCG3710	SW-COM-Energy Advisor	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3711	SW-COM-CEI	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3712	SW-COM-Calculated Incentives	-	-	-	-	-	0%	-	-	-	-	-	0%	2,922,120	577,274	663,614	2,922,120	3,836,700	14%	1.20	2.47	2.75	3.33		
	SCG3713	SW-COM-Deemed Incentives	-	26,363	-	-	25,725	0%	0	0	0	0	0	0%	911,389	990,606	-	911,389	936,799	3%	1.15	1.18	1.05	1.52		
	SCG3714	SW-COM-NonRes HVAC	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3715	SW Industrial Programs	-	-	-	-	-	0%	-	-	-	-	-	0%	12,425,162	7,281,997	4,711,366	12,425,162	10,546,582	37%	3.50	2.74	2.68	5.54		
	SCG3716	SW-IND-Energy Advisor	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3717	SW-IND-CEI	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3718	SW-IND-Calculated Incentives	-	-	-	-	-	0%	-	-	-	-	-	0%	10,951,244	6,606,361	4,711,366	10,951,244	9,900,000	35%	3.77	2.65	2.81	6.22		
	SCG3719	SW-IND-Deemed Incentives	-	-	-	-	-	0%	-	-	-	-	-	0%	1,473,918	676,636	-	1,473,918	646,582	2%	2.40	6.48	2.60	3.45		
	SCG3720	SW Industrial Programs	-	74,101	-	-	67,980	1%	-	-	-	-	-	0%	1,210,632	537,714	-	1,210,632	3,542,044	12%	1.01	2.30	3.19	1.31		
	SCG3721	SW-AG-Energy Advisor	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3722	SW-AG-CEI	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3723	SW-AG-Calculated Incentives	-	-	-	-	-	0%	-	-	-	-	-	0%	748,399	304,717	-	748,399	3,327,300	12%	1.02	2.48	3.42	1.47		
	SCG3724	SW-AG-Deemed Incentives	-	74,101	-	-	67,980	1%	-	-	-	-	-	0%	462,233	232,997	-	462,233	214,744	1%	1.04	1.80	0.97	1.16		
	SCG3725	SW Emerging Technologies Programs	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3726	SW-ET-Technology Development Support	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3727	SW-ET-Technology Assessment Support	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3728	SW-ET-Technology Introduction Support	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3729	SW Codes & Standards	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3730	SW-C&S-Building Codes & Compliance Advocacy	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3731	SW-C&S-Appliance Standards Advocacy	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3732	SW-C&S-Compliance Enhancement	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3733	SW-C&S-Research Codes	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3734	SW-C&S-Planning Coordination	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3735	SW Workforce Education & Training	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3736	SW-WE&T-Centriges	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3737	SW-WE&T-Connections	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3738	SW-WE&T-Strategic Planning	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3739	SW Integrated Demand Side Management	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3740	SW-IDSM-IDSM	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3741	SW Finance	-	-	-	-	-	0%	-	-	-	-	-	0%	375,000	-	-	375,000	-	0%	-	-	0.23	0.25	-	
	SCG3742	SW-FIN-On-Bill Financing	-	-	-	-	-	0%	-	-	-	-	-	0%	375,000	-	-	375,000	-	0%	-	-	1.08	1.08	-	
	SCG3743	SW-FIN-ARRA-Originated Financing	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	0.04	0.04	-	
	SCG3744	SW-FIN-New Financing Offerings	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3745	Local Institutional Partnerships	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3746	LineIt-CA Department of Corrections Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3747	LineIt-California Community College Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3748	LineIt-PUCISUWOU Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3749	LineIt-State of CALIOL Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3750	Local Government Partnerships	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3751	LGP-LA Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3752	LGP-Kern Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3753	LGP-Riverside Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3754	LGP-San Bernardino Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3755	LGP-Santa Barbara Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3756	LGP-South Bay Cities Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3757	LGP-San Luis Obispo Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3758	LGP-San Joaquin Valley Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3759	LGP-Orange Co Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3760	LGP-SEEC Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3761	LGP-Community Energy Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	
	SCG3762	LGP-Desert Cities Partnership	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	0%	-	-	-	-	-	

Appendix B.3 – Budget, Spent, Unspent, and Carryover Details

Utility	New/Existing Program #	Main Program Name / Sub-Program Name	Total Budget, Spent and Unspent			Total 2013 Authorized minus Spent from 2013 Authorized (column H) by Category (2)					TOTAL CARRYOVER	Program Type	Market Sector	Pilot Program	Program Status	Utility Grouping	
			2013-14 Authorized Program Budget Annualized	2013 Spent (Preliminary) [1]	pre 2013-2014 carryover spent in 2013	2013-14 Authorized Program Budget Annualized not Spent (E minus F) [2]	2013 Unspent but accrued for 2013	2013 Committed and/or encumbered funds [3]	2013 Unspent - planned for use in 2014	2013 Unspent - available for 2015 [4]							pre 2013 CARRYOVER to 2014 and beyond [5]
SoCalGas	SCG3701	SW CALSPREE	\$ 19,565,620	\$ 13,908,939	\$ 1,303,165	\$ 6,556,681	\$ -	\$ 1,565,045	\$ 6,556,681	\$ -	\$ 2,624,610	\$ 6,556,681	\$ 9,181,291	Core - SW	Residential	Existing	Energy Advisor
	SCG3702	SW-CALS-Energy Advisor	\$ 755,495	\$ 166,635	\$ 209,053	\$ 588,860	\$ -	\$ -	\$ 588,860	\$ -	\$ 749,347	\$ 588,860	\$ 1,338,207	Core - SW	Residential	Revised	PLA
	SCG3703	SW-CALS-Plug Load and Appliances	\$ 5,634,684	\$ 4,366,030	\$ 251,519	\$ 1,268,654	\$ -	\$ -	\$ 1,268,654	\$ -	\$ 1,048,481	\$ 1,268,654	\$ 2,317,135	Core - SW	Residential	Revised	PLA
	SCG3704	SW-CALS-Plug Load and Appliances - POS	\$ 2,109,265	\$ 2,011,656	\$ -	\$ 97,608	\$ -	\$ -	\$ 97,608	\$ -	\$ -	\$ 97,608	\$ 97,608	Core - SW	Residential	Revised	PLA
	SCG3705	SW-CALS-MFEER	\$ 1,383,955	\$ 891,075	\$ (14,385)	\$ 492,878	\$ -	\$ -	\$ 492,878	\$ -	\$ -	\$ 492,878	\$ 492,878	Core - SW	Residential	Existing	MFEER
	SCG3706	SW-CALS-WHLP	\$ 6,672,313	\$ 3,926,629	\$ 115,780	\$ 2,745,683	\$ -	\$ -	\$ 2,745,683	\$ -	\$ -	\$ 2,745,683	\$ 2,745,683	Core - SW	Residential	Revised	Whole House
	SCG3707	SW-CALS-Residential HVAC	\$ 293,917	\$ 23,709	\$ -	\$ 193,917	\$ -	\$ -	\$ 193,917	\$ -	\$ -	\$ 193,917	\$ 193,917	Core - SW	Residential	Revised	HVAC
	SCG3708	SW-CALS-RNC	\$ 1,826,691	\$ 1,626,202	\$ 741,218	\$ 1,180,489	\$ -	\$ 1,565,045	\$ 1,180,489	\$ -	\$ 826,782	\$ 1,180,489	\$ 2,007,271	Core - SW	Residential	Revised	New Construction
	SCG3709	SW Commercial EE Program	\$ 9,137,961	\$ 5,431,129	\$ 1,014,777	\$ 3,706,832	\$ -	\$ 2,155,748	\$ 3,706,832	\$ -	\$ 2,483,492	\$ 3,706,832	\$ 6,190,324	Core - SW	Commercial	Existing	Energy Advisor
	SCG3710	SW-COM-Energy Advisor	\$ 508,004	\$ 218,754	\$ 139,108	\$ 289,250	\$ -	\$ -	\$ 289,250	\$ -	\$ 696,762	\$ 289,250	\$ 986,012	Core - SW	Commercial	Existing	Energy Advisor
	SCG3711	SW-COM-CEI	\$ 200,000	\$ 22,731	\$ 81,134	\$ 177,269	\$ -	\$ -	\$ 177,269	\$ -	\$ 27,892	\$ 177,269	\$ 205,161	Core - SW	Commercial	Existing	CEI
	SCG3712	SW-COM-Calculated Incentives	\$ 4,619,925	\$ 1,331,096	\$ 653,466	\$ 3,288,829	\$ -	\$ 2,090,252	\$ 3,288,829	\$ -	\$ 1,758,338	\$ 3,288,829	\$ 5,047,667	Core - SW	Commercial	Revised	Calculated Incentives
	SCG3713	SW-COM-Deemed Incentives	\$ 3,482,050	\$ 3,833,758	\$ 141,068	\$ (351,708)	\$ -	\$ 65,495	\$ (351,708)	\$ -	\$ -	\$ (351,708)	\$ (351,708)	Core - SW	Commercial	Revised	Deemed Incentives
	SCG3714	SW-COM-Non-Res HVAC	\$ 327,983	\$ 24,709	\$ -	\$ 303,192	\$ -	\$ -	\$ 303,192	\$ -	\$ -	\$ 303,192	\$ 303,192	Core - SW	Commercial	Existing	HVAC
	SCG3715	SW Industrial Programs	\$ 14,601,865	\$ 8,136,640	\$ 3,051,668	\$ 6,465,226	\$ -	\$ 3,063,991	\$ 6,465,226	\$ -	\$ 4,666,462	\$ 6,465,226	\$ 11,131,688	Core - SW	Industrial	Revised	Industrial
	SCG3716	SW-IND-Energy Advisor	\$ 608,003	\$ 642,490	\$ 796	\$ (34,487)	\$ -	\$ -	\$ (34,487)	\$ -	\$ -	\$ (34,487)	\$ (34,487)	Core - SW	Industrial	Existing	Energy Advisor
	SCG3717	SW-IND-CEI	\$ 323,000	\$ 28,007	\$ 20,103	\$ 294,993	\$ -	\$ -	\$ 294,993	\$ -	\$ 178,725	\$ 294,993	\$ 473,718	Core - SW	Industrial	Existing	CEI
	SCG3718	SW-IND-Calculated Incentives	\$ 12,629,096	\$ 6,459,487	\$ 3,038,437	\$ 6,169,609	\$ -	\$ 3,055,440	\$ 6,169,609	\$ -	\$ 4,487,737	\$ 6,169,609	\$ 10,657,346	Core - SW	Industrial	Revised	Calculated Incentives
	SCG3719	SW-IND-Deemed Incentives	\$ 1,041,766	\$ 1,006,656	\$ (7,668)	\$ 35,110	\$ -	\$ 7,662	\$ 35,110	\$ -	\$ -	\$ 35,110	\$ 35,110	Core - SW	Industrial	Revised	Deemed Incentives
	SCG3720	SW Agricultural Programs	\$ 2,377,317	\$ 1,114,585	\$ (10,388)	\$ 1,262,732	\$ -	\$ 1,012,557	\$ 1,262,732	\$ -	\$ 1,108,325	\$ 1,262,732	\$ 2,371,057	Core - SW	Agricultural	Existing	Energy Advisor
	SCG3721	SW-AG-Energy Advisor	\$ 32,527	\$ 23,527	\$ 229	\$ 15,470	\$ -	\$ -	\$ 15,470	\$ -	\$ -	\$ 15,470	\$ 15,470	Core - SW	Agricultural	Existing	Energy Advisor
	SCG3722	SW-AG-CEI	\$ 32,110	\$ 6,716	\$ (231)	\$ 25,394	\$ -	\$ -	\$ 25,394	\$ -	\$ -	\$ 25,394	\$ 25,394	Core - SW	Agricultural	Existing	CEI
	SCG3723	SW-AG-Calculated Incentives	\$ 1,772,616	\$ 717,328	\$ 2,437	\$ 1,055,288	\$ -	\$ 1,012,557	\$ 1,055,288	\$ -	\$ 1,108,325	\$ 1,055,288	\$ 2,163,613	Core - SW	Agricultural	Revised	Calculated Incentives
	SCG3724	SW-AG-Deemed Incentives	\$ 533,584	\$ 367,014	\$ (12,823)	\$ 166,570	\$ -	\$ -	\$ 166,570	\$ -	\$ -	\$ 166,570	\$ 166,570	Core - SW	Agricultural	Revised	Deemed Incentives
	SCG3725	SW Emerging Technologies Programs	\$ 1,258,363	\$ 1,328,614	\$ 358,761	\$ (70,251)	\$ -	\$ -	\$ (70,251)	\$ -	\$ 590,347	\$ (70,251)	\$ 520,096	Core - SW	Cross Cutting	Existing	Emerging Technology Programs
	SCG3726	SW-ET-Technology Development Support	\$ 62,878	\$ 150,648	\$ -	\$ (87,769)	\$ -	\$ -	\$ (87,769)	\$ -	\$ -	\$ (87,769)	\$ (87,769)	Core - SW	Cross Cutting	Existing	Emerging Technology Programs
	SCG3727	SW-ET-Technology Assessment Support	\$ 503,017	\$ 955,416	\$ 358,761	\$ (452,399)	\$ -	\$ -	\$ (452,399)	\$ -	\$ 590,347	\$ (452,399)	\$ 137,948	Core - SW	Cross Cutting	Existing	Emerging Technology Programs
	SCG3728	SW-ET-Technology Introduction Support	\$ 692,468	\$ 232,487	\$ -	\$ 459,981	\$ -	\$ -	\$ 459,981	\$ -	\$ -	\$ 459,981	\$ 459,981	Core - SW	Cross Cutting	Existing	Emerging Technology Programs
	SCG3729	SW Codes & Standards	\$ 837,114	\$ 236,958	\$ 66,372	\$ 600,156	\$ -	\$ -	\$ 600,156	\$ -	\$ 168,734	\$ 600,156	\$ 768,890	Core - SW	Cross Cutting	Existing	Codes and Standards
	SCG3730	SW-C&S-Building Codes & Compliance Advocacy	\$ 208,626	\$ 96,783	\$ 316	\$ 111,843	\$ -	\$ -	\$ 111,843	\$ -	\$ 168,734	\$ 111,843	\$ 280,577	Core - SW	Cross Cutting	Existing	Codes and Standards
	SCG3731	SW-C&S-Appliance Standards Advocacy	\$ 166,386	\$ 40,402	\$ 37	\$ 125,984	\$ -	\$ -	\$ 125,984	\$ -	\$ -	\$ 125,984	\$ 125,984	Core - SW	Cross Cutting	Existing	Codes and Standards
	SCG3732	SW-C&S-Compliance Enhancement	\$ 249,564	\$ 55,447	\$ 66,006	\$ 194,117	\$ -	\$ -	\$ 194,117	\$ -	\$ -	\$ 194,117	\$ 194,117	Core - SW	Cross Cutting	Existing	Codes and Standards
	SCG3733	SW-C&S-Reach Codes	\$ 84,826	\$ 18,549	\$ 14	\$ 66,277	\$ -	\$ -	\$ 66,277	\$ -	\$ -	\$ 66,277	\$ 66,277	Core - SW	Cross Cutting	Existing	Codes and Standards
	SCG3734	SW-C&S-Planning Coordination	\$ 127,711	\$ 25,777	\$ -	\$ 101,935	\$ -	\$ -	\$ 101,935	\$ -	\$ -	\$ 101,935	\$ 101,935	Core - SW	Cross Cutting	Existing	Codes and Standards
	SCG3735	SW Workforce Education & Training	\$ 9,077,077	\$ 2,761,063	\$ 3,895	\$ 316,213	\$ -	\$ -	\$ 316,213	\$ -	\$ 124,332	\$ 316,213	\$ 440,544	Core - SW	Cross Cutting	Existing	WE&T Programs
	SCG3736	SW-WE&T-Connections	\$ 2,459,986	\$ 2,319,570	\$ 65,887	\$ 80,417	\$ -	\$ -	\$ 80,417	\$ -	\$ -	\$ 80,417	\$ 80,417	Core - SW	Cross Cutting	Existing	WE&T Programs
	SCG3737	SW-WE&T-Connections	\$ 427,290	\$ 329,595	\$ (2,876)	\$ 97,695	\$ -	\$ -	\$ 97,695	\$ -	\$ -	\$ 97,695	\$ 121,139	Core - SW	Cross Cutting	Existing	WE&T Programs
	SCG3738	SW-WE&T-Strategic Planning	\$ 150,000	\$ 11,899	\$ (59,116)	\$ 138,102	\$ -	\$ -	\$ 138,102	\$ -	\$ 200,888	\$ 138,102	\$ 238,990	Core - SW	Cross Cutting	Existing	WE&T Programs
	SCG3739	SW Integrated Demand Side Management	\$ 325,000	\$ 227,976	\$ (358)	\$ 97,024	\$ -	\$ -	\$ 97,024	\$ -	\$ -	\$ 97,024	\$ 97,024	Core - SW	Cross Cutting	Revised	DSM Integration Programs
	SCG3740	SW-IDS-IDS	\$ 325,000	\$ 227,976	\$ (358)	\$ 97,024	\$ -	\$ -	\$ 97,024	\$ -	\$ -	\$ 97,024	\$ 97,024	Core - SW	Cross Cutting	Revised	DSM Integration Programs
	SCG3741	SW Finance	\$ 1,597,500	\$ 953,342	\$ (721,473)	\$ 6,644,159	\$ -	\$ -	\$ 6,644,159	\$ -	\$ 930,882	\$ 6,644,159	\$ 7,575,041	Core - SW	Commercial	Existing	Financing Programs
	SCG3742	SW-FIN-ARRA-Financing	\$ 801,000	\$ 381,089	\$ (17,143)	\$ 413,857	\$ -	\$ -	\$ 413,857	\$ -	\$ 930,882	\$ 413,857	\$ 1,416,000	Core - SW	Commercial	Existing	Financing Programs
	SCG3743	SW-FIN-ARRA-Originated Financing	\$ 1,600,000	\$ 366,735	\$ -	\$ 2,230,265	\$ -	\$ -	\$ 2,230,265	\$ -	\$ -	\$ 2,230,265	\$ 2,230,265	Core - SW	Residential	Existing	Financing Programs
	SCG3744	SW-FIN-New Financing Offerings	\$ 1,533,811	\$ 208,039	\$ -	\$ 4,925,772	\$ -	\$ -	\$ 4,925,772	\$ -	\$ -	\$ 4,925,772	\$ 4,925,772	Core - SW	Cross Cutting	Existing	Financing Programs
	SCG3745	Local Institutional Partnerships	\$ 1,356,802	\$ 675,128	\$ 1,937	\$ 681,674	\$ -	\$ -	\$ 681,674	\$ -	\$ 375,536	\$ 681,674	\$ 1,057,210	Core - SW	Government Partnerships	Existing	Government Partnerships
	SCG3746	LInstP-CA Department of Corrections Partnership	\$ 259,197	\$ 66,013	\$ (17)	\$ 193,184	\$ -	\$ -	\$ 193,184	\$ -	\$ 74,180	\$ 193,184	\$ 267,365	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3747	LInstP-California Community College Partnership	\$ 351,717	\$ 253,023	\$ (17)	\$ 98,694	\$ -	\$ -	\$ 98,694	\$ -	\$ 92,815	\$ 98,694	\$ 191,509	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3748	LInstP-UCC/SIU Partnership	\$ 473,030	\$ 294,783	\$ 1,846	\$ 178,247	\$ -	\$ -	\$ 178,247	\$ -	\$ 129,049	\$ 178,247	\$ 307,296	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3749	LInstP-Santa Barbara Co Partnership	\$ 161,000	\$ 61,308	\$ -	\$ 99,692	\$ -	\$ -	\$ 99,692	\$ -	\$ 79,492	\$ 99,692	\$ 211,540	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3750	Local Government Partnerships	\$ 3,405,914	\$ 1,457,433	\$ 29,567	\$ 1,948,481	\$ -	\$ -	\$ 1,948,481	\$ -	\$ 61,973	\$ 1,948,481	\$ 2,010,451	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3751	LGP-LA Co Partnership	\$ 216,973	\$ 58,589	\$ (3,259)	\$ 158,384	\$ -	\$ -	\$ 158,384	\$ -	\$ -	\$ 158,384	\$ 158,384	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3752	LGP-Kern Co Partnership	\$ 104,232	\$ 76,865	\$ -	\$ 27,367	\$ -	\$ -	\$ 27,367	\$ -	\$ -	\$ 27,367	\$ 27,367	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3753	LGP-Riverside Co Partnership	\$ 147,059	\$ 50,302	\$ (9)	\$ 96,757	\$ -	\$ -	\$ 96,757	\$ -	\$ 61,973	\$ 96,757	\$ 158,730	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3754	LGP-San Bernardino Co Partnership	\$ 144,859	\$ 94,097	\$ (9)	\$ 50,761	\$ -	\$ -	\$ 50,761	\$ -	\$ -	\$ 50,761	\$ 50,761	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3755	LGP-Santa Barbara Co Partnership	\$ 114,647	\$ 82,843	\$ 26,859	\$ 31,804	\$ -	\$ -	\$ 31,804	\$ -	\$ -	\$ 31,804	\$ 31,804	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3756	LGP-South Bay Cities Partnership	\$ 153,966	\$ 140,151	\$ (8)	\$ 13,815	\$ -	\$ -	\$ 13,815	\$ -	\$ -	\$ 13,815	\$ 13,815	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3757	LGP-San Luis Obispo Co Partnership	\$ 107,995	\$ 61,208	\$ (642)	\$ 28,770	\$ -	\$ -	\$ 28,770	\$ -	\$ -	\$ 28,770	\$ 28,770	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3758	LGP-San Joaquin Valley Partnership	\$ 97,145	\$ 60,622	\$ (235)	\$ 36,523	\$ -	\$ -	\$ 36,523	\$ -	\$ -	\$ 36,523	\$ 36,523	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3759	LGP-Orange Co Partnership	\$ 135,969	\$ 56,059	\$ (651)	\$ 79,910	\$ -	\$ -	\$ 79,910	\$ -	\$ -	\$ 79,910	\$ 79,910	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3760	LGP-SEEC Partnership	\$ 147,697	\$ 77,532	\$ 7,381	\$ 70,165	\$ -	\$ -	\$ 70,165	\$ -	\$ -	\$ 70,165	\$ 70,165	Govt Partnerships	Govt Partnerships	Existing	Government Partnerships
	SCG3761	LGP-Community Energy Partnership	\$ 126,323	\$ 109,065	\$ 141	\$ 17,259	\$ -	\$ -	\$ 17,259	\$ -	\$ -	\$ 17,259	\$ 17,259	Govt Partnerships	Govt Partnerships		